

“Enhanced Productivity Programme: 2002-03” Booklet

Report on EPP Savings – Vocational Training Council

Total value of EPP savings in 2002-03: **\$41.634 m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.0%**.

Category	Savings (\$M)	EPP Measures in 2002-03	Safeguards for Quality Service
Subventions	15.330	<ul style="list-style-type: none"> • Economise on the provision for consumable materials and tools, and for repair and maintenance of furniture and equipment, and library books. 	<p>Better co-ordination of teaching and training activities will ensure more effective use of equipment and other resources without affecting the quality of teaching and training.</p> <p>The requirement for printed library books is reduced as a result of the development and the wider use of non-print learning materials.</p>
	7.151	<ul style="list-style-type: none"> • Contain the size of staff establishment at a sustainable level. 	<p>Re-arrangement of duties of existing staff will result in better utilisation of staff resources.</p>
	6.000	<ul style="list-style-type: none"> • Rationalise the provision of academic staff for the Institute of Vocational Education. 	<p>The Vocational Training Council (VTC) will continue to review and monitor its courses to ensure that they are relevant, applicable and of high quality.</p>
	13.153	<ul style="list-style-type: none"> • Reduce provision for supply teachers and other temporary staff. 	<p>Re-arrangement of duties of existing staff for better utilisation of staffing resources.</p>
Total	41.634		

PE : Personal Emoluments

i.e. Staff salaries and allowances

PRE : Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE : Departmental Expenses

i.e. The day to day operating expenses of departments
e.g. fuel, travelling expenses and furniture

OC : Other Charges

i.e. Significant expenditure peculiar to a particular department's operation

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses