

‘Enhanced Productivity Programme: 2001-02’ Booklet

Report on EPP Savings – Vocational Training Council

Total value of EPP savings in 2001-02: **\$38.849m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.0%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
Subventions	23.200	<ul style="list-style-type: none"> Contain the size of staff establishment at a sustainable level. 	Re-arrangement of duties of existing staff and employment of temporary staff as appropriate will result in better utilisation of staff resources.
	8.400	<ul style="list-style-type: none"> Rationalise the provision of academic staff and supply teachers for the Institute of Vocational Education. 	The Vocational Training Council (VTC) will review and monitor its courses continuously to ensure that they are relevant, applicable and of a high quality.
	0.900	<ul style="list-style-type: none"> Delete posts upon retirement of existing full-time staff. 	The VTC will accommodate all deletion of posts through natural attrition or internal redeployment without detriment to service or leading to staff redundancy.
	12.600	<ul style="list-style-type: none"> Further economise on the provision for consumable materials and tools, and for repair and maintenance of furniture and equipment, and library books. 	<p>Better co-ordination of teaching and training activities will ensure more effective use of equipment and other resources without affecting the quality of teaching and training.</p> <p>The requirement for printed library books is reduced as a result of development and wider use of non-print learning materials.</p>

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
	(6.251)	<ul style="list-style-type: none"> • Earmark provision for meeting part of the cost of increasing the number of full-time training places in response to market needs. 	
Total	38.849		

Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses