

“Enhanced Productivity Programme : 2000-01” Booklet

Report on EPP Savings -- Vocational Training Council

Total value of EPP Savings: **\$21.686m**, equivalent to **1%** of the total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP.

Category	\$m	EPP Measures	Safeguards for Quality Service
Subventions	15.500	<ul style="list-style-type: none"> ● Adjust remuneration rates of part-time evening staff having regard to the market situations. 	Reduction in remuneration rate are in accordance with the present economic climate so that quality staff can still be recruited.
	12.000	<ul style="list-style-type: none"> ● Reduce provision for supply teachers and other temporary staff for purposes other than filling vacant posts. 	Re-arrangement of duties of existing staff for better utilisation of existing staffing resources.
	8.400	<ul style="list-style-type: none"> ● Rationalise the provision for academic staff for the Hong Kong Institute of Vocational Education. 	The Vocational Training Council will review and monitor its courses continuously to ensure that they are relevant, applicable and of high quality.
	1.700	<ul style="list-style-type: none"> ● Delete posts upon retirement of existing full-time staff. 	All deletion of posts will be achieved through natural attrition or internal redeployment.
	0.900	<ul style="list-style-type: none"> ● Reduce staff provision for library services in anticipation of improvement to its library computer system. 	
	6.100	<ul style="list-style-type: none"> ● Economise on the provision for consumable materials and tools, and for repairs and maintenance of furniture and equipment and library books. 	

Category	\$m	EPP Measures	Safeguards for Quality Service
	1.500	<ul style="list-style-type: none"> • Achieve savings in staff recruitment expenses due to reduced activities. 	
	(24.414)	<ul style="list-style-type: none"> • Earmark provision for meeting part of the cost for an increase in the full-time training places in response to market needs. 	
<i>Total</i>	21.686		

Note

Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses