

“Enhanced Productivity Programme: 2001-02” Booklet

Report on EPP Savings -- University Grants Committee

Total value of EPP savings in 2001-02: **\$0.096m**, equivalent to **0.2%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **5.0%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	0.096	<ul style="list-style-type: none"> • Recompense overtime work of staff by time-off in lieu of overtime allowance, and reduce the requirement for acting allowance. 	Staff will be allowed to take time-off to recompense them for overtime work subject to the exigencies of service. Appropriate counselling will be provided to staff to ensure that their morale will not be affected.
<i>Subtotal</i>	<i>0.096</i>		
Total	0.096		

PE: Personal Emoluments

i.e. Staff salaries and allowances

PRE: Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE: Departmental Expenses

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC: Other Charges

i.e. Significant expenditure peculiar to a particular department's operation

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses