

“Enhanced Productivity Programme: 2001-02” Booklet

Report on EPP Savings -- Treasury

Total value of EPP savings in 2001-02: **\$0.581 m**, equivalent to **0.2%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **5.2%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	0.292	<ul style="list-style-type: none"> ● Reduce frequency of routine internal audit tests on payroll transactions. <p style="margin-left: 20px;"><i>Savings :</i> Deletion of 1 Clerical Officer post in 2001-02.</p>	<p>A recent review indicated that all payroll transactions selected for checking in the past two years are found to be in order. Therefore, the frequency of routine internal audit tests on the payroll system, currently ranging from a monthly to half-yearly basis, can be adjusted to an annual basis.</p> <p>In view of the continuous drop in workload caused by the change of payment methods for settlement of government bills by the general public from over-the-counter to more automated means, the Sub-Treasuries can be downsized to achieve the best value for money.</p> <p>Deletion of these posts will not affect the quality of service of the Treasury. We shall be able to accommodate all deletions of posts through internal redeployment or deletion of vacant posts. No staff redundancy will arise.</p>
	0.289	<ul style="list-style-type: none"> ● Downsize the Sub-Treasuries in line with reduced public demand. <p style="margin-left: 20px;"><i>Savings :</i> Deletion of the following posts in 2001-02 -</p> <p style="margin-left: 20px;">1 Assistant Clerical Officer 1 Office Assistant</p>	
<i>Subtotal</i>	<i>0.581</i>		
Total	0.581		

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| PE : Personal Emoluments | i.e. Staff salaries and allowances |
| PRE : Personnel Related Expenses | i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing |
| DE: Departmental Expenses | i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture |
| OC: Other Charges | i.e. Significant expenditure peculiar to a particular department's operation |

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses