

“Enhanced Productivity Programme: 2002-03” Booklet

Report on EPP Savings – Trade and Industry Department

Total value of EPP savings in 2002-03 : **\$0.857m**, equivalent to **0.3%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.6%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
PE/PRE	0.559	<ul style="list-style-type: none"> • Phase out Trade Controls Officer and create Assistant Trade Officers to facilitate the development of a culture with the right focus on customer service. <p>Savings : Deletion of 3 Trade Controls Officer posts in 2001-02 and 1 Senior Trade Controls Officer post in 2002-03 in Certification Branch.</p> <p>New Requirements : Creation of 2 Assistant Trade Officer II posts in 2001-02 and 1 Assistant Trade Officer I post in 2002-03 in Certification Branch.</p>	We will continue to maintain close monitoring of our services to ensure that our performance pledge is met.
	0.298	<ul style="list-style-type: none"> • Reduce workload due to the recent enhancement of the Textiles Export Control System. <p>Savings : Deletion of 1 Clerical Officer post in the Computer and General Licensing Branch in 2001-02.</p>	
<i>Subtotal</i>	<i>0.857</i>		
Total	0.857		

PE :	Personal Emoluments	i.e. Staff salaries and allowances
PRE :	Personnel Related Expenses	i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
DE:	Departmental Expenses	i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
OC:	Other Charges	i.e. Significant expenditure peculiar to a particular department's operation
Subventions		i.e. Recurrent payment to non-government bodies in support of their on-going expenses