

“Enhanced Productivity Programme: 2000-01” Booklet

Report on EPP savings -- Television and Entertainment Licensing Authority

Total value of EPP Savings : **\$0.842m** equivalent to **1%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP.

Category	\$m	EPP Measures	Safeguards for Quality Service
PE/PRE	0.951	<ul style="list-style-type: none"> • Adopt a more streamlined monitoring strategy of broadcast materials which is complaint-driven. <p><i>Savings:</i> Deletion of the following posts in the Broadcasting Division –</p> <p style="margin-left: 40px;">2 Entertainment Standards Control Officers 1 Clerical Assistant</p>	<p>We have increased the public awareness of the complaint procedures by publishing monthly complaints bulletins, expanding the television advisory scheme to cover radio programmes and giving talks to schools.</p> <p>We shall be able to accommodate all deletions through natural wastage and Director of General Grades has agreed the deletion of the clerical post.</p>
DE/OC	(0.109)	<ul style="list-style-type: none"> • Require additional DE of \$0.109m for printing of monthly complaints bulletins on the decision on complaints in order to enhance the transparency of the work of the Broadcasting Authority to the public. 	
Total	0.842		

Note

PE : Personal Emoluments

i.e. Staff salaries and allowances

PRE : Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE: Departmental Expenses

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC: Other Charges

i.e. Significant expenditure peculiar to a particular department's operation