

“Enhanced Productivity Programme: 2000-01” Booklet

Report on EPP savings -- Standing Committee on Disciplined Services Salaries and Conditions of Service

Total value of EPP Savings: **\$0.069m**, equivalent to **1%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP.

Category	\$m	EPP Measures	Safeguards for Quality Service
DE/OC	0.069	<ul style="list-style-type: none"> • Achieve savings through more economical use of the General Departmental Expenses. 	We will critically monitor all departmental expenditure items with a view to achieving savings to meet our Enhanced Productivity Programme target.
<i>Total</i>	0.069		

Note

PE : Personal Emoluments	i.e. Staff salaries and allowances
PRE : Personnel Related Expenses	i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
DE: Departmental Expenses	i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
OC: Other Charges	i.e. Significant expenditure peculiar to a particular department's operation