

“Enhanced Productivity Programme: 2001-02” Booklet

Report of EPP Savings – Standing Commission on Civil Service Salaries and Conditions of Service

Total value of EPP savings in 2001-02: **\$0.182m**, equivalent to **1.2%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **4.3%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	0.182	<ul style="list-style-type: none"> ● Review the staff complement and streamline existing working procedures in the Commission Secretariat. <p><i>Savings:</i> Deletion of 1 Personal Secretary II post in 2000-01.</p>	Through change in mode of operation and re-deployment, the post has become surplus. Its deletion has not affected the operation of the department.
<i>Subtotal</i>	<i>0.182</i>		
Total	0.182		

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| PE: Personal Emoluments | i.e. Staff salaries and allowances |
| PRE: Personnel Related Expenses | i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing |
| DE: Departmental Expenses | i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture |
| OC: Other Charges | i.e. Significant expenditure peculiar to a particular department's operation |
| Subventions | i.e. Recurrent payment to non-government bodies in support of their on-going expenses |