

“Enhanced Productivity Programme: 2002-03” Booklet

Report on EPP Savings – Printing Department

Total value of EPP savings in 2002-03: **\$4.998 m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.5%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	4.998	<ul style="list-style-type: none"> • Re-distribute workload and responsibilities in various divisions to achieve optimal deployment of staff resources. <p><i>Savings :</i> Deletion of the following posts in 2001-02 -</p> <ul style="list-style-type: none"> 1 Printing Officer 4 Printing Technician I 9 Printing Technician II 2 Proofreader 2 Artisan 1 Motor Driver 10 Workman I 2 Workman II (-3)Workman II 1 Office Assistant 1 Ganger 2 Clerical Assistant 	We shall be able to accommodate the deletion of the 32 posts through deletion of existing vacancies, internal redeployment, improvement of machinery and gradual outsourcing. No staff redundancy will arise as a result.
<i>Subtotal</i>	4.998		
DE/OC			
<i>Subtotal</i>			
Total	4.998		

- PE : Personal Emoluments i.e. Staff salaries and allowances
- PRE : Personnel Related Expenses i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
- DE : Departmental Expenses i.e. The day to day operating expenses of departments e.g. fuel, traveling expenses and furniture
- OC : Other Charges i.e. Significant expenditure peculiar to a particular department's operation
- Subventions Recurrent payment to non-government bodies in support of their on-going expenses