

“Enhanced Productivity Programme : 2000-01” Booklet

Report on EPP Savings -- The Prince Philip Dental Hospital

Total value of EPP Savings : **\$1.231m** equivalent to **1%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP.

Category	\$m	EPP Measures	Safeguards for Quality Service
Subventions	1.038	<ul style="list-style-type: none"> ● Enhance efficiency. <p><i>Savings :</i> Freezing the following vacant posts in 2000-01 -</p> <p style="margin-left: 40px;">1 Dental Hygienist 3 Workmen II 3 Dental Technicians I</p> <p>Corresponding reduction in Provident Fund.</p>	The job duties of these vacant posts are being absorbed within the existing staff on strength by enhancing their efficiency. There will be no adverse effect on the provision of normal services.
	0.193	<ul style="list-style-type: none"> ● Achieve savings by trimming down expenditure on cleaning/ laundry services, supplies & equipment and training of Dental Technicians through exercising better control on usage. 	
Total	1.231		

Note

Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses