

“Enhanced Productivity Programme: 2002-03” Booklet

Report on EPP Savings -- Office of the Privacy Commissioner for Personal Data

Total value of EPP savings in 2002-03: **\$0.778 m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.0%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
Subventions	0.485	<ul style="list-style-type: none"> Reduce further the scope of commercial consultancy services to be hired for the preparation of codes of practice. 	Work in this regard will as far as possible be undertaken in-house by a specialised Policy Division which, since its establishment in April 2000, has accumulated considerable relevant experience.
	0.293	<ul style="list-style-type: none"> Reduce spending on promotion. 	Economic utilisation of resources on promotion activities and obtain more competitive rates from suppliers on promotion materials.
Total	0.778		

- PRE : Personnel Related Expenses i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
- DE: Departmental Expenses i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
- OC: Other Charges i.e. Significant expenditure peculiar to a particular department's operation
- Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses