

“ Enhanced Productivity Programme: 2002-03 ” Booklet

Report on EPP Savings – Office of The Ombudsman

Total value of EPP savings in 2002-03 : **\$1.414 m**, equivalent to **2.1%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.0%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
Subventions	0.362	Consolidate the size of the establishment of supporting staff. Savings: Reduction of staff costs by giving up the following funded posts in 2002-03 : 1 Calligraphist 1 Personal Secretary II	We shall increase staff productivity, enlarge scope of work, and streamline our work procedures to cope with the increasing workload without creating additional posts.
	1.052	Review the utilization of resources.	We shall introduce further effective ways of utilization of resources, and defer the replacement of equipment.
Total	1.414		

PE :	i.e. Staff salaries and allowances
PRE :	i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
DE :	i.e. The day to day operating expenses of departments e.g. fuel, traveling expenses and furniture
OC :	i.e. Significant expenditure peculiar to a particular department's operation
Subventions	i.e. Recurrent payment to non-government bodies in support of their on-going expenses