

“Enhanced Productivity Programme: 2001-02” Booklet

Report on EPP Savings -- Office of The Ombudsman

Total value of EPP savings in 2001-02: **\$1.231 m**, equivalent to **1.9%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.1%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
Subventions	1.231	<ul style="list-style-type: none"> ● Consolidate the size of the establishment of investigation staff. <p><i>Savings :</i> Non-creation of the following funded posts in 2000-01 -</p> <p style="margin-left: 40px;">1 Senior Executive Officer 1 Executive Officer I</p>	We shall increase staff productivity and streamline our work procedures to cope with the increasing workload without creating additional investigation posts.
<i>Subtotal</i>	<i>1.231</i>		
Total	1.231		

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses