

‘Enhanced Productivity Programme: 2001-02’ Booklet

Report on EPP Savings – Official Languages Agency

Total value of EPP savings in 2001-02: **\$2.224m**, equivalent to **2.1%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.1%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	2.224	<ul style="list-style-type: none"> ● Maintain the existing level of simultaneous interpretation service with less staff resources. <p><i>Savings :</i> Deletion of 2 Interpreters (Simultaneous Interpretation) posts in 2000-01.</p> <ul style="list-style-type: none"> ● Review regularly priorities of services and redeploy resources to achieve savings where possible. <p><i>Savings :</i> Deletion of the following posts in 2000-01 -</p> <p style="padding-left: 40px;">1 Senior Executive Officer 1 Personal Secretary II</p>	<p>Staff side was consulted before implementation. No redundancy arose as only vacant posts were deleted.</p> <p>These two posts were no longer required following the completion of the work of the Bilingual Laws Advisory Committee. The deletion was agreed by the Director of General Grades.</p>
<i>Subtotal</i>	2.224		
Total	2.224		

PE : Personal Emoluments

i.e. Staff salaries and allowances

PRE : Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE: Departmental Expenses

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC: Other Charges

i.e. Significant expenditure peculiar to a particular department's operation

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses