

“Enhanced Productivity Programme: 2000-01” Booklet

Report on EPP savings -- Official Languages Agency

Total value of EPP Savings: **\$1.109m**, equivalent to **1%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP.

Category	\$m	EPP Measures	Safeguards for Quality Service
PE/PRE	0.985	<ul style="list-style-type: none"> • Delete a vacant Chief Executive Officer post in 2000-01. 	The Chief Executive Officer post in question provided secretariat support to the then Bilingual Laws Advisory Committee which completed its work in 1997. The deletion has been agreed by the Director of General Grades.
	0.124	<ul style="list-style-type: none"> • Reduce spending on overtime allowance. 	We will exercise stringent control on overtime work to live within the reduced provision.
Total	1.109		

Note

PE : Personal Emoluments

i.e. Staff salaries and allowances

PRE : Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE: Departmental Expenses

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC: Other Charges

i.e. Significant expenditure peculiar to a particular department's operation