

## “Enhanced Productivity Programme: 2002-03” Booklet

### Report on EPP Savings -- The Legislative Council Commission

Total value of EPP savings in 2002-03 : **\$5.019 m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.0%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
<b>Subventions</b>	4.496	<ul style="list-style-type: none"> <li>• Re-design workflow in the Council Business Divisions, Translation and Interpretation Division and Administration Division</li> </ul> <p style="margin-left: 20px;"><i>Savings :</i> Delete the following posts in 2002-03 —</p> <ul style="list-style-type: none"> <li>2 Senior Assistant Secretaries</li> <li>2 Translation Officers</li> <li>1 Senior Chinese Word Processing Operator</li> <li>1 Chinese Word Processing Operator</li> <li>1 Clerical Officer II</li> </ul>	<p>On the assurance that deletion of posts will only be done through natural wastage and redeployment of incumbent staff, EPP measures are accepted by the Staff Consultative Committee.</p>
	0.523	<ul style="list-style-type: none"> <li>• Reduce the consumption of office supplies and miscellaneous general expenses.</li> </ul>	<p>With savings and income from other sources, temporary staff would be hired if the workload warrants so.</p>
<b>Total</b>	<b>5.019</b>		

PE : Personal Emoluments

i.e. Staff salaries and allowances

PRE : Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE: Departmental Expenses

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC: Other Charges

i.e. Significant expenditure peculiar to a particular department's operation

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses