

## “Enhanced Productivity Programme: 2001-02” Booklet

### Report on EPP Savings -- The Legislative Council Commission

Total value of EPP savings in 2001-02: **\$4.790 m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.0%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
<b>Subventions</b>	0.473	<ul style="list-style-type: none"> <li>● Cease granting acting allowance during temporary absence of staff.</li> </ul>	EPP measures are accepted by Staff Consultative Committee.
	2.673	<ul style="list-style-type: none"> <li>● Re-design workflow in the Translation and Interpretation Division, Complaints Division, Council Business Divisions and Administration Division.</li> </ul> <p><i>Savings:</i> Delete the following posts in 2000-01 and 2001-02</p> <ul style="list-style-type: none"> <li>1 Translation Officer</li> <li>1 Senior Chinese Word Processing Operator</li> <li>1 Assistant Secretary</li> <li>1 Clerical Officer II</li> <li>2 Clerical Assistants</li> <li>1 Typist</li> <li>1 Office Assistant</li> </ul>	<p>Posts deleted or to be deleted are implemented through natural wastage.</p> <p>The posts will be deleted as vacancies arise.</p>
	1.644	<ul style="list-style-type: none"> <li>● Reduce the employment of temporary staff.</li> </ul>	Unscheduled workloads are partly shared among existing staff.
<b>Total</b>	<b>4.790</b>		

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses