

## “Enhanced Productivity Programme: 2002-03” Booklet

### Report on EPP Savings – Judiciary

Total value of EPP savings in 2002-03: **\$19.937 m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.0%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
PE/PRE	1.230	<ul style="list-style-type: none"> <li>Streamlining the work procedures of the Statistics Section.</li> </ul> <p style="text-align: center;"><i>Savings:</i></p> <p>Deletion of the following posts in 2002-03 -</p> <p style="text-align: center;">7 Assistant Clerical Officer</p>	<p>We take the opportunity of re-developing the computerized Integrated Law &amp; Order Statistical System of the Statistics Section to streamline the work procedures of the section. With the improved computer system, the deletion of posts will not affect the quality of service.</p> <p>Following the full implementation of the Digital Audio Recording and Transcription Services in all courts and contracting out of guarding service against seized movable property, the service need for Court Reporters and Property Attendants has declined. To tie in with the departure of serving officers under the Voluntary Retirement Scheme, the deletion of posts will not give rise to redundancy.</p>
	7.841	<ul style="list-style-type: none"> <li>Rationalizing workload and support staffing at Court Reporters Office, Court Orders Section and Supplies Office.</li> </ul> <p style="text-align: center;"><i>Savings:</i></p> <p>Deletion of the following posts in 2002-03 -</p> <p style="text-align: center;">14 Court Reporter 6 Property Attendant 1 Supplies Attendant</p>	
PE/PRE	6.566	<ul style="list-style-type: none"> <li>Returning funding for posts not yet created by absorbing anticipated workload by existing resources:</li> </ul> <p style="text-align: center;">2 Judge of the Court of First Instance of the High Court</p>	Savings derived from non-creation of posts. No redundancy will arise.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
		1 Magistrate 1 Special Magistrate	
<i>Subtotal</i>	15.637		
<b>DE/OC</b>	4.300	<ul style="list-style-type: none"> <li>To outsource the IT ongoing support and maintenance services</li> </ul>	We have stipulated the service standard in the agreement and will closely monitor the contractor's performance accordingly.
Subtotal	4.300		
<b>Total</b>	<b>19.937</b>		

- PE: Personal Emoluments i.e. Staff salaries and allowances
- PRE: Personnel Related Expenses i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
- DE: Departmental Expenses i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
- OC: Other Charges i.e. Significant expenditure peculiar to a particular department's operation
- Subventions: i.e. Recurrent payment to non-government bodies in support of their on-going expenses