

“Enhanced Productivity Programme : 2001-02” Booklet

Report on EPP Savings – Independent Police Complaints Council

Total value of EPP savings in 2001-02: **\$0.322 m**, equivalent to **2.4%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.4%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	0.322	<ul style="list-style-type: none"> • Reshuffle staff duties to maximise their productivity and efficiency. <p><i>Savings:</i> Deletion of 1 Executive Officer II post in 2001-02.</p>	The duties of the post to be deleted will be absorbed by existing staff through increased productivity. With the agreement of the Director of General Grades, we shall be able to effect the deletion by redeploying the post holder within the government. No staff redundancy will arise.
<i>Subtotal</i>	0.322		
Total	0.322		

- PE : Personal Emoluments i.e. Staff salaries and allowances
- PRE : Personnel Related Expenses i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
- DE : Departmental Expenses i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
- OC : Other Charges i.e. Significant expenditure peculiar to a particular department's operation
- Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses