

“Enhanced Productivity Programme: 2000-01” Booklet

Report on EPP Savings -- Independent Police Complaints Council

Total value of EPP Savings : **\$0.136m**, equivalent to **1%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP.

Category	\$m	EPP Measures	Safeguards for Quality Service
DE/OC	0.136	<ul style="list-style-type: none">Economise on the use of departmental expenses under Subhead 149 -- General departmental expenses through streamlining of work processes.	In respect of the EPP initiatives, we would ensure that there is no deterioration in the quality of service.
Total	0.136		

Note

PE : Personal Emoluments

i.e. Staff salaries and allowances

PRE : Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE: Departmental Expenses

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC: Other Charges

i.e. Significant expenditure peculiar to a particular department's operation