

"Enhanced Productivity Programme: 2002-03" Booklet

Report on EPP Savings -- Housing Department

Total value of EPP savings in 2002-03 : **\$10.135 m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.1%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
DE/OC	5.530	<ul style="list-style-type: none"> • Conduct manpower review, streamline work process and increase use of Information Technology. <p><i>Savings :</i> Deletion of the following posts in 2002-03 -</p> <p>11 Housing Officer 6 Clerical Assistant</p>	The deletion of posts will be implemented through natural wastage or staff redeployment.
<i>Subtotal</i>	5.530		
DE/OC	1.042	<ul style="list-style-type: none"> • Stricter control and economise the outsource of demolition work 	Steps will be taken to ensure that there will be no decline in work efficiency.
	3.563	<ul style="list-style-type: none"> • Reduce spending on travelling by <ul style="list-style-type: none"> - encouraging the use of public transport - maximising the number of passengers on government vehicles so as to reduce the number of journeys 	Reducing expenses on these items is on the basis that there will be no decline in work efficiency.
<i>Subtotal</i>	4.605		
Total	10.135		

PE :	Personal Emoluments	i.e. Staff salaried and allowances
PRE:	Personnel Related Expenses	i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
DE:	Departmental Expenses	i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
OC:	Other Charges	i.e. Significant expenditure peculiar to a particular department's operation