

“ Enhanced Productivity Programme : 2001-02 ” Booklet

Report on EPP Savings - Housing Department

Total value of EPP savings in 2001-02: **\$4.382 m**, equivalent to **0.9%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.1%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
DE/OC	3.920	<ul style="list-style-type: none"> • Conduct manpower review, streamline work process and increase use of information technology. <p><i>Savings :</i> Deletion of the following posts in 2001-02 –</p> <ul style="list-style-type: none"> 1 Housing Manager 1 Housing Officer 1 Assistant Clerical Officer 3 Clerical Assistant 1 Office Assistant 1 Foreman 1 Artisan 5 Workman I 1 Motor Driver <p>Corresponding reduction in Obnoxious Duty Allowance.</p>	The deletion of posts will be implemented through natural wastage or staff redeployment.
<i>Subtotal</i>	3.920		
DE/OC	0.336	<ul style="list-style-type: none"> • As a result of regrouping Squatter Control Offices in Yuen Long District : <ul style="list-style-type: none"> - Decrease in office rental expenditure. 	Reducing expenses on these items are on the basis that there will be no decline in work efficiency.
	0.061	<ul style="list-style-type: none"> - Decrease in cleansing expenditure. 	
	0.065	<ul style="list-style-type: none"> - Decrease in electricity expenditure. 	

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
<i>Subtotal</i>	0.462		
Total	4.382		

- PE : Personal Emoluments i.e. Staff salaries and allowances
- PRE : Personnel Related Expenses i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
- DE: Departmental Expenses i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
- OC: Other Charges i.e. Significant expenditure peculiar to a particular department' s operation
- Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses