

“Enhanced Productivity Programme: 2002-03” Booklet

Report on EPP Savings -- Hong Kong Tourism Board

Total value of EPP savings in 2002-03: **\$10.870 m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.0%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
Subventions	8.500	<ul style="list-style-type: none"> ● Introduce a revised organisation structure in mid 2001 to support the end-to-end marketing approach ● Rationalize the roles and responsibilities of staff and streamline work procedures <p style="margin-left: 20px;"><i>Savings:</i> Elimination of 27 positions</p>	HKTB's services will not be affected as the savings are achieved by adopting more cost-effective arrangements and streamlining procedures.
	2.370	Complete the projects of enhancing the PartnerNet (a website to disseminate information to the tourism partners) and adding a Chinese version to the Tourist Info Databank in 2001-02. Funds for further system enhancement are no longer required.	The enhancement of the Partnet and Tourism Info Databank in 2001-02 pave way to enhance our communication with the trade and improve the quality of HKTB's service to the trade.
Total	10.870		

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| PE : Personal Emoluments | i.e. Staff salaries and allowances | |
| PRE : Personnel Related Expenses | i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing | |
| DE: Departmental Expenses | i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture | |
| OC: Other Charges | i.e. Significant expenditure peculiar to a particular department's operation | |
| Subventions | i.e. Recurrent payment to non-government bodies in support of their on-going expenses | |