

“Enhanced Productivity Programme: 2002-03” Booklet

Report on EPP Savings -- Hong Kong Sports Development Board

Total value of EPP savings in 2002-03: **\$4.086 m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5%**.

Category	Savings (\$M)	EPP Measures in 2002-03	Safeguards for Quality Service
Subventions	4.086	Review the facilities’ operating expenditure and general expenses to streamline spending in particular in the following areas: <ul style="list-style-type: none"> • Repairs and maintenance • Overseas duty visits • Electricity and other property expenses • Public relations and marketing expenses • Miscellaneous programme expenses, e.g. coach education programmes. 	The overall quality of services will be maintained by implementing effective cost control measures over the daily operations.
Total	4.086		

- PRE : Personnel Related Expenses i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
- DE: Departmental Expenses i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
- OC: Other Charges i.e. Significant expenditure peculiar to a particular department’s operation
- Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses