

“Enhanced Productivity Programme : 2000-01” Booklet

Report on EPP Savings -- Hong Kong Sports Development Board

Total value of EPP Savings: **\$3.480m**, equivalent to **1.74%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP, made up of \$1.972m savings already achieved in 1999-2000 through advance implementation of EPP and \$1.508m additional savings in 2000-01.

Category	\$m	EPP Measures	Safeguards for Quality Service
Subventions	0.619	<ul style="list-style-type: none"> ● Delete 2 Analyst Programmer posts in 2000-01, through rationalisation of computer support service. 	The deletion will be implemented by non-renewal of contracts and will not affect the normal computer support services as rectification and conversion works on Y2K related projects have been completed.
	2.861	<ul style="list-style-type: none"> ● Review operating and general expenditure and reduce requirements in respect of : <ul style="list-style-type: none"> <u>1999-2000</u> – Repairs and maintenance. – Overseas duty visits and international exchanges. – Other operating expenses <u>2000-01</u> – Computer consumables. – Local travelling. – Overseas duty visits and international exchange. 	Some expenses can be reduced without affecting the overall quality of services or functions : The savings from repairs and maintenance arise from completion of major works of the previous 5 years’ maintenance programme.
Total	3.480		

Note

Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses