

“Enhanced Productivity Programme: 2001-02” Booklet

Report on EPP Savings – Hong Kong Observatory

Total value of EPP savings in 2001-02: **\$3.458 m**, equivalent to **1.5%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.0%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
DE/OC	3.158	<ul style="list-style-type: none"> Reduce expenditure on services provided by the PCCW-HKT International Limited under the Technical Services Agreement through ceasing Morse broadcast of marine meteorological forecasts and warnings to ships. 	Broadcast of marine meteorological forecasts and warnings via satellite under the Global Maritime Distress and Safety System (GMDSS) is used to replace the obsolete Morse broadcast, with no reduction in quality of service.
	0.300	<ul style="list-style-type: none"> Reduce expenditure on services provided by the PCCW-HKT International Limited under the Technical Services Agreement through termination of the maintenance of radio telephone systems at four meteorological stations of the Hong Kong Observatory. 	Mobile telephones are used to replace the radio telephone systems, without affecting the quality of service.
<i>Subtotal</i>	<i>3.458</i>		
Total	3.458		

PE : Personal Emoluments

i.e. Staff salaries and allowances

PRE : Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE: Departmental Expenses

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC: Other Charges

i.e. Significant expenditure peculiar to a particular department's operation

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses