

“Enhanced Productivity Programme : 2000-01” Booklet

Report on EPP Savings -- Hong Kong Academy for Performing Arts

Total value of EPP Savings: **\$3.620m**, equivalent to **2%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP, made up of \$1.828m savings already achieved in 1999-2000 through advance implementation of EPP and \$1.792m additional savings in 2000-01.

Category	\$m	EPP Measures	Safeguards for Quality Service
Subventions	2.540	<ul style="list-style-type: none"> ● Review and rationalise the elements of expenditure on personal emoluments. 	
	0.352	<ul style="list-style-type: none"> ● Reduce office general expenses by economising on the use of stores and equipment, etc. 	
	0.499	<ul style="list-style-type: none"> ● Review the funding for venue management to better control the expenditure. 	
	0.229	<ul style="list-style-type: none"> ● The training needs of staff be more clearly defined by an improved staff appraisal system thereby optimising the use of resources on staff training and development. 	
Total	3.620		

Note

Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses