

“Enhanced Productivity Programme: 2001-02” Booklet

Report on EPP Savings -- Highways Department

Total value of EPP savings in 2001-02: **\$74.256 m**, equivalent to **4.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **5.0%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
DE/OC	74.256	<ul style="list-style-type: none"> • Deploy the direct labour force on maintenance works to undertake a broader range of departmental functions. Undertake better planning, programming and rationalisation of maintenance works, including the introduction of modernised testing techniques and optimising contracting-out of such maintenance works. The contracting-out of maintenance works will reduce the demand on maintenance materials. 	Close monitoring of the maintenance contractors' performance to ensure quality of services to the public.
<i>Subtotal</i>	74.256		
Total	74.256		

PE : Personal Emoluments

i.e. Staff salaries and allowances

PRE : Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE: Departmental Expenses

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC: Other Charges

i.e. Significant expenditure peculiar to a particular department's operation

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses