

“Enhanced Productivity Programme: 2001-02” Booklet

Report on EPP Savings – Information Technology and Broadcasting Bureau

Total value of EPP savings in 2001-02: **\$2.598 m** equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.0%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
DE/OC	0.300	<ul style="list-style-type: none"> • Economise on the use of departmental expenses by reducing expenses on furniture and equipment and overseas duty visit. 	
<i>Subtotal</i>	<i>0.300</i>		
Total	0.300 (Note 1)		

Note 1: ITBB’s EPP savings in the Adjusted PAL for 2001-02 amounts to \$2.598m. It comprises \$0.300m from savings in DE and the remaining \$2.298m will be redeployed from RTHK and ITSD’s excess savings already centralised under ITBB in 2000-01.

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| PE : Personal Emoluments | i.e. Staff salaries and allowances |
| PRE : Personnel Related Expenses | i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing |
| DE: Departmental Expenses | i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture |
| OC: Other Charges | i.e. Significant expenditure peculiar to a particular department’s operation |
| Subventions | i.e. Recurrent payment to non-government bodies in support of their on-going expenses |