

“Enhanced Productivity Programme : 2000-01” Booklet

Report on EPP Savings -- Information Technology and Broadcasting Bureau

Total value of EPP Savings: **\$1.089m** equivalent to **1%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP.

Category	\$m	EPP Measures	Safeguards for Quality Service
DE/OC	0.30	<ul style="list-style-type: none"> ● Economise on the use of departmental expenses by reducing expenses on furniture and equipment and official entertainment. 	
Total	0.30*		

* EPP savings of the Information Technology and Broadcasting Bureau (ITBB) in 2000-01 amount to \$1.089m. It comprises \$0.30m from savings in DE and the remaining will be from the re-deployment of the DE savings of the Radio Television Hong Kong.

Note

PE :	Personal Emoluments	i.e. Staff salaries and allowances
PRE :	Personnel Related Expenses	i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
DE :	Departmental Expenses	i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
OC :	Other Charges	i.e. Significant expenditure peculiar to a particular department's operation