

## “Enhanced Productivity Programme: 2002-03” Booklet

### Report on EPP Savings -- Housing Bureau

Total value of EPP savings in 2002-03: **\$1.034 m**, equivalent to **2.3%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.2%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
<b>PE/PRE</b>	1.034	Streamline work procedures in the Project Management Division and redistribute duties among Divisions in the Bureau to enhance cost effectiveness.	Quality of service is assured through regular monitoring and measurement against targets under Key Results Areas, as published annually in the Bureau's Policy Objective booklet.
		<i>Savings:</i> Deletion of 1 Senior Engineer post in 2002-03.	Deletion of the post is effected through posting of staff to other departments. No redundancy will arise as a result.
<i>Subtotal</i>	<i>1.034</i>		
<b>Total</b>	<b>1.034</b>		

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|-------------|----------------------------|--|
| PE :        | Personal Emoluments        | i.e. Staff salaries and allowances   |
| PRE :       | Personnel Related Expenses | i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing |
| DE :        | Departmental Expenses      | i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture       |
| OC :        | Other Charges              | i.e. Significant expenditure peculiar to a particular department's operation                             |
| Subventions |                            | i.e. Recurrent payment to non-government bodies in support of their on-going expenses                    |