

## “Enhanced Productivity Programme: 2001-02” Booklet

### Report on EPP Savings -- Housing Bureau

Total value of EPP savings in 2001-02: **\$0.420 m** equivalent to **1.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.0%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
<b>DE/OC</b>	0.213	<ul style="list-style-type: none"> <li>Migrate the Integrated Housing Information System to internet technology (web-based technology) resulting in savings in system maintenance cost</li> </ul>	We shall attain savings through more cost-effective means to deliver the same services/products and streamlining of work procedures. Customer satisfaction is also built into the delivery process to ensure quality service.
	0.207	<ul style="list-style-type: none"> <li>Economise on the use of office supplies, government transport and service provided by temporary staff.</li> </ul>	
<i>Subtotal</i>	<i>0.420</i>		
<b>Total</b>	<b>0.420</b>		

PE : Personal Emoluments

i.e. Staff salaries and allowances

PRE : Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE: Departmental Expenses

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC: Other Charges

i.e. Significant expenditure peculiar to a particular department's operation

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses