

“Enhanced Productivity Programme : 2000-01” Booklet

Report on EPP Savings -- Housing Bureau

Total value of EPP Savings: **\$0.832 m**, equivalent to **2%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP.

Category	\$m	EPP Measures	Safeguards for Quality Service
PE/PRE	0.722	<ul style="list-style-type: none"> • Redeployment of staffing resources to save 1 Senior Executive Officer post. 	The work which is supposed to be taken up by this post will be absorbed by the Resource Management Unit.
DE/OC	0.110	<ul style="list-style-type: none"> • Use more prudently the provision for Departmental Expenses, mainly Incidental Administration Expenses. 	
Total	0.832		

Note

PE : Personal Emoluments	i.e. Staff salaries and allowances
PRE : Personnel Related Expenses	i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
DE : Departmental Expenses	i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
OC : Other Charges	i.e. Significant expenditure peculiar to a particular department's operation