

“Enhanced Productivity Programme : 2000-01” Booklet

Report on EPP Savings -- Home Affairs Bureau

Total value of EPP Savings: **\$1.338m**, equivalent to **1%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP, made up of \$0.665m savings already achieved in 1999-2000 through advance implementation of EPP and \$0.673m additional savings in 2000-01.

| Category | \$m | EPP Measures | Safeguards for Quality Services |
|-----------------|--------------|--|--|
| DE/OC | 1.338 | <ul style="list-style-type: none">Economise on the use of resources on purchase of office stationery, stores, furniture & equipment and other general departmental expenses. | More economic utilisation of resources and more competitive rates obtained from suppliers. |
| Total | 1.338 | | |

Note

| | | |
|-------|----------------------------|--|
| PE : | Personal Emoluments | i.e. Staff salaries and allowances |
| PRE : | Personnel Related Expenses | i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing |
| DE : | Departmental Expenses | i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture |
| OC : | Other Charges | i.e. Significant expenditure peculiar to a particular department's operation |