

“Enhanced Productivity Programme : 2000-01” Booklet

Report on EPP Savings -- Education & Manpower Bureau

Total value of EPP Savings: **\$0.939m**, equivalent to **1%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP.

Category	\$m	EPP Measures	Safeguards for Quality Service
PE/PRE	0.139	<ul style="list-style-type: none"> • Recompense overtime work of staff by time-off in lieu of overtime allowance. 	Staff will be allowed to take time-off to recompense them for overtime work subject to the exigencies of service in office.
DE/OC	0.800	<ul style="list-style-type: none"> • More vigilant vetting and prioritisation of applications from bureaux and departments for funding to improve the occupational safety and health standards in their offices. 	We will ensure that all requirements for essential items are met and that the improvements are carried out in the most cost-effective manner.
Total	0.939		

Note

PE :	Personal Emoluments	i.e. Staff salaries and allowances
PRE :	Personnel Related Expenses	i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
DE :	Departmental Expenses	i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
OC :	Other Charges	i.e. Significant expenditure peculiar to a particular department's operation