"Enhanced Productivity Programme: 2001-02" Booklet

Report on EPP Savings - Environment and Food Bureau

Total value of EPP savings in 2001-02: \$1.648 m, equivalent to 2.7% of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a cumulative basis is 3.7%.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	1.648	duties of officers in Division A and Division B. Savings: Non-creation of the following funded posts in 2000-01 – 1 Senior Engineer 1 Chief Executive Officer 2 Senior Executive Officer	Duties of officers in both Divisions A and B have been reshuffled to enhance efficiency and achieve better utilisation of staff resources.
		Additional Requirements: Creation of the following posts in 2000-01- 1 Senior Administrative Officer 1 Administrative Officer 1 Personal Secretary I • Streamline the operation of the Administration Unit. Savings: Non-creation of 1 Workman II post in 2000-01.	service for messengerial service if necessary. Expenses will be met by provision for General
Subtotal	1.648		
Total	1.648		

PE: Personal Emoluments

PRE: Personnel Related Expenses

DE: Departmental Expenses

i.e. Staff salaries and allowances

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC: Other Charges

Subventions

- i.e. Significant expenditure peculiar to a particular department's operation
 i.e. Recurrent payment to non-government bodies in support of their on-going expenses