

## “Enhanced Productivity Programme: 2002-03” Booklet

### Report on EPP Savings – Government Property Agency

Total value of EPP savings in 2002-03: **\$0.814 m**, equivalent to **0.1%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.1%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
<b>PE/PRE</b>	0.814	<p>Downsize the property management service team upon implementation of performance-based contract model.</p> <p><i>Savings:</i> Deletion of the following posts in 2001-02 –</p> <p>3 Assistant Building Supervisor</p>	<p>The “carrot-and-stick approach” adopted under the performance-based contract management model will motivate Property Management Agents to achieve objective performance targets without day-to-day inspections.</p> <p>The deletion is made possible by staff wastage and will not result in redundancy.</p>
<i>Subtotal</i>	<i>0.814</i>		
<b>Total</b>	<b>0.814</b>		

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|-------------|----------------------------|--|
| PE :        | Personal Emoluments        | i.e. Staff salaries and allowances   |
| PRE :       | Personnel Related Expenses | i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing |
| DE :        | Departmental Expenses      | i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture       |
| OC :        | Other Charges              | i.e. Significant expenditure peculiar to a particular department’s operation                             |
| Subventions |                            | i.e. Recurrent payment to non-government bodies in support of their on-going expenses                    |