

“Enhanced Productivity Programme : 2001-02” Booklet

Report on EPP Savings – Government Land Transport Agency

Total value of EPP savings in 2001-02: **\$3.679 m**, equivalent to **6.1%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **10.4%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	0.753	<ul style="list-style-type: none"> Re-structure the Management Division and reduce the layers of supervision. <p><i>Savings :</i> Deletion of 1 Chief Transport Services Officer post in 2000-01.</p>	We shall be able to accommodate all deletions and non-creation of posts through internal rescheduling of duties and simplification of work processes . No staff redundancy will arise.
	1.078	<ul style="list-style-type: none"> Increase the utilisation and cost-effectiveness of pool vehicles by reducing the pool fleet size. <p><i>Savings :</i> Deletion of the following posts in 2000-01 –</p> <p style="padding-left: 40px;">2 Chauffeur 5 Motor Driver</p>	This is to help arrive at an optimal fleet size and will not affect the quality of service to departments.
	1.848	<ul style="list-style-type: none"> Re-distribute duties to absorb additional workload and to improve efficiency of the Management and Review Team of the Planning Division. <p><i>Savings :</i> Non-creation of the following posts included in the 2000-01 Estimates –</p> <p style="padding-left: 40px;">1 Chief Transport Services Officer 1 Senior Transport Services Officer</p>	

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
		1 Transport Services Officer I	
<i>Subtotal</i>	3.679		
Total	3.679		

- PE : Personal Emoluments i.e. Staff salaries and allowances
- PRE : Personnel Related Expenses i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
- DE: Departmental Expenses i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
- OC: Other Charges i.e. Significant expenditure peculiar to a particular department' s operation
- Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses