

“Enhanced Productivity Programme : 2000-01” Booklet

Report on EPP Savings -- Government Land Transport Agency

Total value of EPP Savings: **\$2.58m**, equivalent to **4.3%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP, made up of \$ 1.86m savings already achieved in 1999-2000 through advance implementation of EPP and \$ 0.72m additional savings in 2000-01.

Category	\$m	EPP Measures	Safeguards for Quality Service
PE	0.130	<ul style="list-style-type: none"> • Reduce overtime allowance by rationalising the pool drivers overtime arrangement and by granting time off in lieu. 	New working shifts will be introduced as from January 2000 to cover the stand by duties on Sundays and the despatch service in two transport pools.
DE	0.140	<ul style="list-style-type: none"> • Merge the Hung Hom Transport Pool with the Kowloon Bay Transport Pool. <p style="margin-left: 20px;"><i>Savings :</i></p> <ul style="list-style-type: none"> – Stores, equipment and telephones. – Hiring of security guard. <p style="margin-left: 20px;"><i>Additional requirements:</i></p> <ul style="list-style-type: none"> – Renting the parking spaces for the Hung Hom Transport Pool. 	With a gradual reduction in the fleet size and to streamline pool operation, the two transport pools were combined into one single pool on the Kowloon side effective 1 April 1999. To further enhance the service level, instead of having to make separate enquiries for bookings with different transport pools, a centralised booking arrangement has also been implemented since 1 June 1999 so that users can have a single point of contact for various kinds of transport service.
	1.950	<ul style="list-style-type: none"> • Reduce the maintenance costs of the pool vehicles by - <ul style="list-style-type: none"> – Downsizing the pool fleet from 201 at the beginning of 1998-99 to 138 vehicles by 2000-01. 	The new fleet size of 138 is the optimum level in terms of utilisation and cost-effectiveness of the Agency's transport pools.

Category	\$m	EPP Measures	Safeguards for Quality Service
	0.360	<ul style="list-style-type: none"> - Reducing the maintenance charge for some types of pool vehicles in the new Service Level Agreement (SLA) with the Electrical and Mechanical Services Trading Fund (EMSTF). • Achieve savings on baseline expenditure on departmental expenses. 	<p>The required service standard is stipulated in the SLA and the Agency will closely monitor the performance of EMSTF to ensure that the service standard is met.</p> <p>The purchasing programme for stores and equipment, and expenditure on incidental and other expenses will be closely monitored and economized to achieve the target savings without affecting the existing level of services.</p>
	2.450		
Total	2.580		

Note

- PE : Personal Emoluments i.e. Staff salaries and allowances
- PRE : Personnel Related Expenses i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
- DE : Departmental Expenses i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
- OC : Other Charges i.e. Significant expenditure peculiar to a particular department's operation