

Enhanced Productivity Programme 2001-02 Booklet

Report on EPP Savings - Government Laboratory

Total value of EPP savings in 2001-02 : **\$3.122 m**, equivalent to **1.7%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings achieved by 2001-02 on a **cumulative** basis is **3.0 %**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	4.267	<ul style="list-style-type: none"> ● Enhancement of efficiency through development of new technology, modernised process and equipment. <p><i>Savings :</i> Deletion/ non-creation of the following posts in 2000-01–</p> <p style="margin-left: 40px;">5 Chemist 5 Science Laboratory Technician II 1 Workman II</p> <p><i>Additional requirements:</i> Creation of 1 Chief Chemist post in 2000-01.</p>	<p>The posts involved were vacancies and the volume of work will be accommodated by internal redeployment. This is achieved by re-engineering and development of new analytical processes which result in savings in time and manpower. No staff redundancy will arise.</p> <p>A Chief Chemist post was created to take charge of the Drugs & Toxicology Group, to deputise the Assistant Government Chemist /Forensic Science on the controlled drugs and toxicology front, to keep track of trends in controlled substances, to tender professional advice to bureaux and departments concerned and advise on legislation and related amendments, etc.</p>
<i>Subtotal</i>	3.054		
DE/OC	0.068	<ul style="list-style-type: none"> ● Reduce expenditure on telecommunication and equipment maintenance, etc. through wider use of Internet and information technology. 	<p>Wider use of information technology will lead to more effective and efficient communication. Maintenance agreements are reviewed with a view to reducing expenditure on unnecessary maintenance of ageing or obsolete equipment which are due for replacement soon.</p>
<i>Subtotal</i>	0.068		
Total	3.122		

PE :	Personal Emoluments	i.e.	Staff salaries and allowances
PRE :	Personnel Related Expenses	i.e.	Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
DE:	Departmental Expenses	i.e.	The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
OC:	Other Charges	i.e.	Significant expenditure peculiar to a particular department' s operation
Subventions		i.e.	Recurrent payment to non-government bodies in support of their on-going expenses