

‘Enhanced Productivity Programme: 2001-02’ Booklet

Report on EPP Savings - Government Flying Service

Total value of EPP savings in 2001-02: **\$1.865 m**, equivalent to **1.2%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.1%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	0.801	<ul style="list-style-type: none"> Streamline work procedures to improve productivity. <p><i>Savings:</i> Deletion of the following posts in 2000-01 -</p> <p style="padding-left: 40px;">1 Senior Aircraft Technician 1 Aircraft Technician 2 Workman II</p>	<p>The posts had been left vacant through natural wastage. No staff redundancy will arise.</p> <p>The work procedures will be streamlined so that the workload can be absorbed by the existing staff and the quality of service will be maintained at the present level.</p>
<i>Subtotal</i>	<i>0.801</i>		
DE/OC	0.120	<ul style="list-style-type: none"> Reduce expenditure on electricity consumption by using more energy efficient equipment. 	<p>The use of energy efficient equipment will reduce electricity consumption and hence reduce cost.</p>
	0.090	<ul style="list-style-type: none"> Reduce expenditure on IDD charges, photocopying charges, etc., through wider use of information technology including the use of Local Area Network and Internet. 	<p>The wider use of information technology will lead to more effective and efficient dissemination of information and hence reduce cost.</p>
	0.854	<ul style="list-style-type: none"> Reduce training expenses by going into contracts with training service providers and air passages agent. The expenses will be lowered because discount is possible through contract negotiation. 	<p>The service standard and cost of training courses and air passages will be stipulated in the contract.</p>
<i>Subtotal</i>	<i>1.064</i>		
Total	1.865		

PE : Personal Emoluments

PRE : Personnel Related Expenses

DE: Departmental Expenses

OC: Other Charges

Subventions

i.e. Staff salaries and allowances

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

i.e. Significant expenditure peculiar to a particular department's operation

i.e. Recurrent payment to non-government bodies in support of their on-going expenses