

“Enhanced Productivity Programme : 2001-02” Booklet

Report on EPP Saving – Food and Environmental Hygiene Department

Total value of EPP savings in 2001-02 : **\$123.219m**, equivalent to **2.9%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.9%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	68.673	<ul style="list-style-type: none"> Reschedule and outsource street cleansing and waste collection services. <p><i>Savings :</i> Deletion of 447 Workman II posts in 2000-01.</p> <p>Corresponding reduction in job related allowances.</p>	Districts have taken steps to review their work priorities, make staff deployment and work rescheduling in order to maintain the level of service. In outsourcing cleansing services, clear performance standards and requirements are specified in the contracts. There is also a tight monitoring system to ensure quality of service provided. Apart from regular meetings with the contractors, there are routine supervisory checks on contractors' performance. Random checks are also conducted by the Department's Quality Assurance Section. No redundancy will arise as a result of posts deletion.
	25.108	<ul style="list-style-type: none"> Review and reorganise work in Hawker Control Teams to achieve higher productivity. <p><i>Savings :</i> Deletion of 130 Assistant Hawker Control Officer posts in 2000-01.</p>	The whole Hawker Control Team operation is being reviewed. In achieving savings, quality must not be sacrificed. We are aiming to achieve this through better distribution of resources (e.g. between sector patrol and raids) and better work methods. No redundancy will arise as a result of posts deletion.
	0.338	<ul style="list-style-type: none"> Review work procedures and better utilise staff resources in the Pest Control Advisory Section. <p><i>Savings :</i> Deletion of 3 Workman II posts in 2000-01.</p>	The working arrangements have been streamlined to enable existing staff to fully absorb the work of the deleted posts. No redundancy will arise as a result of deleting the posts.
	29.100	<ul style="list-style-type: none"> Review overtime requirements and acting arrangement. Tighten control over payment of allowances. 	Work plans and working procedures were reviewed to improve overall productivity.
<i>Subtotal</i>	<i>123.219</i>		

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
Total	123.219		

PE : Personal Emoluments

i.e. Staff salaries and allowances

PRE : Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE: Departmental Expenses

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC: Other Charges

i.e. Significant expenditure peculiar to a particular department's operation

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses