

“Enhanced Productivity Programme: 2002-03” Booklet

Report on EPP Savings -- Equal Opportunities Commission

Total value of EPP savings in 2002-03: **\$1.767 m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.0%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
Subventions	1.767	<p>Decrease the estimated funding for researches and surveys by:</p> <p>(i) conducting small-scale focused surveys on equal opportunities issues instead of large-scale public perception surveys; and</p> <p>(ii) reducing the number of published reports.</p>	<p>Previous large-scale surveys on public opinion and perception have established benchmark indicators on equal opportunities and discrimination. We shall focus on specific areas and issues to get relevant data through the use of smaller scale surveys.</p> <p>We shall also undertake small scale studies on social policies in house.</p> <p>Copies of the research / survey reports can be made available by electronic means.</p>
Total	1.767		

- PE : Personal Emoluments i.e. Staff salaries and allowances
- PRE : Personnel Related Expenses i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
- DE: Departmental Expenses i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
- OC: Other Charges i.e. Significant expenditure peculiar to a particular department's operation
- Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses