

“Enhanced Productivity Programme: 2001-02” Booklet

Report on EPP Savings -- Equal Opportunities Commission

Total value of EPP savings in 2001-02: **\$1.693m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.0%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
Subventions	0.500	<ul style="list-style-type: none"> • Reduce estimated spending on research projects. 	We shall absorb, through redeploying in-house manpower, some work related to research projects which is normally performed by outside research teams.
	1.193	<ul style="list-style-type: none"> • Reduce general expenses such as photocopying papers and equipment maintenance through wider use of information technology including the use of Internet and the set-up of an Intranet Web Page. • Reduce purchase of books and periodicals, overseas visits and conferences, and official entertainment. 	<p>The wider use of information technology will lead to more effective and efficient dissemination of information and hence reduce cost.</p> <p>The savings, to be achieved by an even tighter control in the areas of purchase of books and periodicals, overseas visits and conferences, and official entertainment, will not affect service quality.</p>
Total	1.693		

Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses