'Enhanced Productivity Programme: 2001-02' Booklet

Report on EPP Savings – Duty Lawyer Service

Total value of EPP savings in 2001-02: \$1.577m, equivalent to 1.4% of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is 3.0%.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
Subventions	1.577	Reduce acting appointments to substantially cut down the acting allowance.	For the purpose of achieving EPP savings, the staff is prepared to take on additional responsibilities without acting allowance where necessary.
			The wider use of information technology helps to reduce cost while maintaining the quality of the service.
		reduction in the cost of goods	The reduction requested is within a reasonable limit so that the quality of the goods supplied to the Duty Lawyer Service can be maintained.
		 Economise on the use of other departmental expenses such as replacement of office equipment, incidental expenses. 	
		 Reduce subsidies for staff's study programmes. 	Only those programmes which have direct benefits to the job duties will be considered.
			The summer law students would still have adequate exposure to the criminal justice at magistracy level.
		 Monitor critically the distribution of work amongst the Duty Lawyers at each court to reduce wastage and legal cost. 	
Total	1.577		

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses