"Enhanced Productivity Prgramme: 2000-01" Booklet

Report on EPP Savings -- Consumer Council

Total value of EPP Savings: **\$0.677m** equivalent to **1%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP, made up of \$0.352m savings already achieved in 1999-2000 through advance implementation of EPP and \$0.325m additional savings in 2000-01.

Category	\$m	EPP Measures	Safeguards for Quality Service
Subventions	0.332	 Rationalise the support services required by the Legal Affairs Division. Savings: Downgrading of 1 Assistant Legal Counsel post to Law Clerk in 2000-01. 	appointed to take up part of the duties of the Assistant Legal Counsel post. Through
			reshuffling of the duties of the staff of the Legal Affairs Division and close supervision over the contract Law Clerk, the Legal Affairs Division has been able to maintain its high standard of service.
		 Increase flexibility in employment of personnel in the Complaints and Advice Division. Savings: Filling of 1 Consumer Protection Officer post by a contract staff since April 1999. 	contract staff filling the post of Consumer Protection Officer has performed his duties up to the required standard and contributed to the smooth handling of

Category	\$m	EPP Measures	Safeguards for Quality Service
	0.104	• Change the focus of research and the mode of survey and use more efficient means of communication by the Research and Survey Division from 2000-01.	Emphasis will be placed on specific areas of consumer interest rather than products and services. Market surveys will be conducted
	0.171	 Provide master copy of publicity pamphlets to schools in place of printed copies from 1999-2000. 	use of the master copy to
		 Rationalise the distribution of workstations within the existing computer network from 1999-2000. 	implemented through maximising
	0.070	• Economise on the use of departmental expenses. Optimise the use of the existing vehicle and use E-mail in place of overseas calls and facsimile transmission, as well as rationalise the purchase of publications by the Administration Division from 2000-01.	implemented with a view to enhancing cost effectiveness of office operations.
Total	\$0.677		

Note

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses