

“Enhanced Productivity Programme: 2002-03” Booklet

Report on EPP Savings – Civil Aviation Department

Total value of EPP savings in 2002-03: **\$3.360 m**, equivalent to **0.5%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.0%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
DE/OC	3.360	<ul style="list-style-type: none"> • Continue to review and further streamline the maintenance programme for air traffic control systems/equipment as well as building services facilities. The enhanced maintenance programme is developed with reference to the actual performance of the equipment, the optimal mode and interval of carrying out the maintenance work. 	The enhanced maintenance programme will be closely monitored to ensure that established flight safety standards will not be jeopardised.
Total	3.360		

PE	:	Personal Emoluments	i.e.	Staff salaries and allowances
PRE	:	Personnel Related Expenses	i.e.	Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
DE	:	Departmental Expenses	i.e.	The day to day operating expenses of departments e.g. fuel, traveling expenses and furniture
OC	:	Other Charges	i.e.	Significant expenditure peculiar to a particular department's operation
Subventions				Recurrent payment to non-government bodies in support of their on-going expenses