

“Enhanced Productivity Programme : 2001-02” Booklet

Report on EPP Savings – Civil Aviation Department

Total value of EPP savings in 2001-02 : **\$14.005m**, equivalent to **2.1%** of total recurrent baseline expenditure in 2001-02 that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **4.3%**.

| Category | Savings (\$m) | EPP Measures in 2001-02 | Safeguards for Quality Service |
|----------|---------------|---|--|
| DE/OC | 2.300 | <ul style="list-style-type: none"> • To further strengthen the energy saving initiatives – <ul style="list-style-type: none"> - Implement additional energy conservation measures in the Air Traffic Control Tower and Complex and the Backup Control Tower in the Hong Kong International Airport. - Apply for bulk electricity tariff rate when the electricity consumption of the premises has exceeded the minimum monthly consumption rate qualifying for bulk tariff. | The ongoing implementation of the energy saving initiatives will be closely monitored to ensure that there is no deterioration in operational standards. |
| | 7.678 | <ul style="list-style-type: none"> • Continue to review and further streamline the maintenance programme for air traffic control systems / equipment as well as building services facilities including flight calibration. The enhanced maintenance programme is developed with reference to the actual performance of the equipment, the optimal mode and interval of carrying out maintenance and flight calibration work. | The enhanced maintenance programme will be closely monitored to ensure that established flight safety standards will not be jeopardised. |

| Category | Savings (\$m) | EPP Measures in 2001-02 | Safeguards for Quality Service |
|-----------------|---------------|---|--|
| | 3.427 | <ul style="list-style-type: none"> Review the stock level of general / specialised stores with a view to reducing the lead time required for the delivery of the spare parts from overseas under the Technical Services Agreement (TSA) with PCCW-HKT International Limited. | The stock level will be closely monitored to ensure that the quality of service delivered by PCCW-HKT International Limited under the TSA will be maintained at the present level. |
| | 0.600 | <ul style="list-style-type: none"> Reduce the expenditure on general stores and stationery to promote economical use of resources. Encourage wider use of fax and email to transmit messages instead of by mail so as to achieve savings under postage. | The economical use of resources and wider use of information technology will lead to environmental protection and more effective and efficient dissemination of information. |
| <i>Subtotal</i> | <i>14.005</i> | | |
| Total | 14.005 | | |

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| PE : Personal Emoluments | i.e. Staff salaries and allowances |
| PRE : Personnel Related Expenses | i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing |
| DE: Departmental Expenses | i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture |
| OC: Other Charges | i.e. Significant expenditure peculiar to a particular department's operation |
| Subventions | i.e. Recurrent payment to non-government bodies in support of their on-going expenses |