"Enhanced Productivity Programme: 2000-01" Booklet

Report on EPP Savings -- Census & Statistics Department

Total value of EPP Savings: **\$6.414m**, equivalent to **1.01%** of total Recurrent Baseline expenditure in 2000-01 which is subject to EPP.

Cotogory	φ	EPP Measures	Cofe and the for One lite Committee
PE/PRE	\$m 0.372	• Enhance productivity by streamlining existing work process in the Industrial Production Statistics Section and simplifying data input and editing procedures for the quarterly surveys conducted by the Distribution and Services Section 2A. Savings: Deletion of 2 Statistical Officer II posts on 1.4.2000.	 Safeguards for Quality Service We shall manage to maintain the quality of service by adopting the following measures- To optimise the sample size of some survey operations while maintaining the same level of statistical standards. To closely monitor the field progress of surveys to ensure that the targets can been met. To step up validation checks and sample quality checks by supervisors through computer systems so as to ensure that the data quality is up to standard. Where delegation of work to contract staff is involved, there will be intensive training and close supervision for them. In addition, we will monitor their level of output and work quality by various control measures.

Category	\$m	EPP Measures	Safeguards for Quality Service
	0.569	 Review and streamline existing work process in the Labour Statistics Branch(1) so that some simple work can be taken up by existing contract staff. Savings: Deletion of the following posts on 1.4.2000- 1 Assistant Census and Survey Officer 2 Assistant Clerical Officer 	We shall be able to accommodate all deletions of posts through natural wastage or internal redeployment. No staff redundancy will arise. Where redeployment outside of department is involved, we have also obtained the agreement of the relevant Head of Grade. Where there are changes to the process of operations and procedures, training and regular meetings will be conducted for staff to ensure that they can adapt
	0.182	• Review and re-organise existing duties of the editing team of the Labour Earnings Survey so that some simple work can be taken up by existing contract staff. Savings:	to the changes.
	0.888	 Deletion of 1 Assistant Clerical Officer post on 1.4.2000. Streamline trade declaration checking procedures and re-organise working units in the Trade Classification Section. 	
		Savings: Deletion of the following posts on 1.4.2000- 1 Statistical Supervisor 1 Assistant Clerical Officer Reduction in overtime allowance	

Category	\$m	EPP Measures	Safeguards for Quality Service
	0.400	Reduce overtime allowance by streamlining procedures in checking manifests for complete lodgement of declarations.	
	2.232	• Streamline fieldwork operations of the Survey of External Claims, Liabilities and Income, resulting in overall reduction in sample size and enhancement in efficiency of survey operation.	
		Savings: Deletion of the following posts on 1.4.2000 -	
		4 Census and Survey Officer 4 Assistant Census and Survey Officer	
	0.911	• Enhance fieldwork productivity for economic surveys by one-stop approach whereby data collection in respect of some large establishments is handled by one or two designated officers instead of being undertaken by multiple sections. In addition, use more telephone interviews for enumerating simple surveys so that the requirements for fieldwork manpower can be reduced.	
		Savings: Deletion of the following posts on 1.4.2000-	
		2 Census and Survey Officer 1 Assistant Census and Survey Officer	

Category	\$m	EPP Measures	Safeguards for Quality Service
	0.660	 Re-distribute duties so that the duties for planning and implementing the publicity campaign for the 2001 Population Census can be taken up by the existing personnel. Savings: Non-creation of 1 Senior Information Officer post in 2000-01 	
	6.214		
DE/OC	0.200	• Streamline procedures in checking manifests for complete lodgement of declarations Savings: Reduction in the employment of temporary staff	In respect of EPP initiatives relating to DE/OC expenditure, the effect is minimal. The quality of service will not be affected.
Total	6.414		

<u>Note</u>

PE: **Personal Emoluments** i.e. Staff salaries and allowances

PRE: Personnel Related Expenses i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

Departmental Expenses i.e. The day to day operating expenses of departments DE:

e.g. fuel, travelling expenses and furniture

Other Charges i.e. Significant expenditure peculiar to a particular OC:

department's operation